Disbursing Consolidation and Regionalization

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HQMC-RFF

Questions

- **CONSOLIDATE AND REGIONALIZE?**
- **WHO IS THE PROPRIETOR?**
- **SAME ACROSS USMC?**

Current Ownership of Disbursing Assets

	BASE	FSSG
I MEF	X →	FAP
II MEF (test)	FAP ←	X
III MEF	X	X

Consolidation/Regionalization Issues

	FSSG	Ownership	Base
Reduced overhead		Y	Y
Economies of scale		Y	Y
Increase in deployable pool		Y	Y
Improve payment timeliness		Y	Y
Reduce DFAS Bill	Y	Y	
Maximize 5th Element of the MAGTF		Y	N
Control of assets in garrison		Y	Y
Control of assets while deployed		N	Y
Exposure to A-76 review	?	?	
Required field training	Y*	Y	

Other Considerations

- **MOS and End Strength Issues**
  - **Operating force assignment opportunities**
  - **Opportunities for Command**
  - **Impact on structure**
  - **Potential for outsourcing**
- **Advocate and Field Command Comments**
  - **MCCDC, MFL, MFP – Consolidate/regionalize under Base**
- **Regionalization (long term goal)**
  - **It will occur, who will own the function?**
  - **Should ownership vary by command?**
- **DFAS**

Summary

- **Camp Lejeune model will be evaluated after one year**
- **Determine best model**
- **Apply Corps-wide**

Backup Slides

Base Ownership COA

- **Reduction in overhead costs related to less utilization of infrastructure (buildings, utilities, etc. actual savings unknown)**
- **Economies of Scale will result in the elimination redundant leadership billets**
- **Decreases DFAS bill by $93K in the CLNC area (Approx. 75,181 payments made by Cherry Point, Beaufort, Camp Lejeune, and New River (FY ’02) would be paid out of the 2nd FSSG Disbursing symbol**
- **Deployable pool increases by 25%**

FSSG Ownership COA

- **Reduction in overhead costs related to less utilization of infrastructure (buildings, utilities, etc. actual savings unknown)**
- **Economies of Scale will result in the elimination of redundant leadership billets**
- **Decreases DFAS bill by $93K in the CLNC area**
- **A potential decrease in payment processing time**
- **Deployable pool increases by 25%**